

First Presbyterian Church of Oceanside

Annual Report

July 1, 2014 ~ June 30, 2015

Dear Friends,

This last year has been a time of transitions. We have said goodbye to some treasured members of the staff. Gretchen Richardson, Larry Gerling and Charlotte Atkinson have blessed our church with their skill, dedication and grace. Their departures in retirement raised concerns about how we would deal with their loss. But God has provided wonderfully gifted people to fill those voids. Steve Vandlen has been an outstanding organist and accompanist. Luana De Groot-Canty has brought skill and enthusiasm that supports the best of our music ministries. Sharon Strathman is bringing energy and a renewed focus to our ministries to families with children. It has also been a joy to work with the other staff of our church. Liz, Rich, Bev, Kristy, Sally, Julie, Candy, Linda, Sue and Angel provide creative, resourceful and gracious servant leadership. The Elders and Deacons have been encouraging models of discipleship and strong leaders for our congregation. Special thanks to these Elders and Deacons who have completed their terms of active service: Paul Dawson, Alex Johnson, Brian Maynard, Jim McMillen, Bob Nickerson, John Woodward, Ruth Brown, Lilo Cresmer, Merri Hutchison-Fickett, Marlene Landon, Louise McMillen and Lois Webster. As I begin my last year of ministry with you, I remain equally confident that God will provide the pastoral leadership that will guide us faithfully into the future. I continue to be blessed by the privilege of sharing in the life and work of our church.

Gratefully,

Pastor Tim
Pastor Tim



The First Presbyterian Church of Oceanside

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Before



After



Sanctuary Renovation completed - August 2015



**Stephen Ministry Recruitment
October 6, 2014**



**Presbyterian Women's Bible Study & Luncheon
October 28, 2014**



Family Camping at Dos Picos - November 14-16, 2014



Gretchen's Retirement - April 26, 2015



Associate Pastor

My bio on the church's website says that my philosophy of ministry is to say "yes" and see where the Holy Spirit is moving! This year there have been so many opportunities to see where the Spirit is moving in the various changes that have happened. One of the most exciting changes this year has been **Meals with a Message**. Millie Patterson, Becky Cadwallader and Phil Yoakem came to me with this wonderful idea to feed the working poor and homeless. Together we figured out how our congregation would be able to support this ministry. Through the support of Session, the Presbytery (in the form of a grant), your contributions and the amazing volunteers, including our chef Ed Paradis, **Meals with a Message** has grown from three guests at the first meeting to a consistent 50-60 guests with 20-30 volunteers weekly. FPCO is truly being a blessing to our community in the name of Christ! Another example of the Holy Spirit at work is the hiring of Sharon Strathman, our new Director of Children's Ministries. With the retirement of Gretchen, the Session and staff decided that hiring a Director of Children's Ministries would be the best way to grow our ministry to our families. Sharon has brought a vibrancy, consistency and joy to the staff. I look forward to seeing how God continues to use her during her tenure at FPCO. This fall we began reading the word of God together taking a **Journey in God's Word**. Please let me know how God's word is shaping your life throughout the year. Thank you, as always, for being willing to say "yes" to God and to see where that might lead us. As we, the congregation, continue to explore where God is leading us together during the next year, I pray we rejoice in the journey. We may never know what exciting things God has in store for us!

Peace of Christ, Pastor Liz

Families with Children

Children's Ministry continues to partner with the Preschool for various family and church events including **All Hallows' Eve, Advent, Vacation Bible School** and **Mothers of Preschoolers (MOPS)**.

There are currently two MOPS groups, one on Thursday mornings, led by Pastor Liz and one on Friday evenings, led by Sharon Strathman.

Sharon Stratham was hired in April of 2015 as Director of Children's Ministries to coordinate Children's Ministries activities and continue to grow relationships with the preschool families. She has been very successful in communicating with church and preschool parents, organizing and leading **Vacation Bible School**, delivering **Children's Messages** at the first service, co-hosting **Family Beach Nights** with Pastor Liz and youth leader Ashley Henrikson, and setting up a Shutterfly account to host pictures of events for Children's Ministries.

Julie Faumina organized a very successful **Conscious Discipline Parenting Workshop** in the spring of 2015 which was attended by preschool teachers, parents and community members. Another class will begin in October 2015.

In June we had **Family Night at the Padres**. This event was well-attended by many families and church members.

Nicole Valstad has joined the Sunday School teaching team as our Preschool Sunday School teacher, taking over for Kellee Sheehey. Families and children know her from the Preschool where she is the main teacher for 2-year-olds. She is well-loved by all.

Children's Choirs continue to be a gift to our church and community. This year we have hired Paul Hayes to be our Director of Lighthouse and Angelicus Choirs. We said good-bye to Sue Gerling as our Director of Lighthouse in May, but know that Paul brings a wonderful vibrancy to these older kids' choirs. Linda LaFetra continues to be our fearless Preschool Choir Director, caring for our young kids and teaching them those very important early music skills.

Cub Scouts, represented by Scott Peterson, is now a part of Families with Children monthly meetings. They are a very active group with increasing enrollment and strong leadership.

Upcoming events for Families with Children include another **Church Camping Trip** at Dos Picos,



All Hallows' Eve Celebration - Sunday, October 26, 2014

All Hallows' Eve and the **Advent Event**. We continue to have **Sunday School**, a **Children's Message** at the first service and **Easter Egg Hunts** on the front lawn. Our focus for this year is to find ways to build intergenerational relationships between the families with children, the youth and our larger family of faith.

Lisa Thibodeaux, Elder for Families with Children

The Preschool

The Preschool of the First Presbyterian Church is an outreach service to the community. The non-profit school welcomes children between 2 and 5.9 years of age without regard to ethnic background or religion. September 2015 marks the Preschool's 45th anniversary.

We encourage children to explore, ask questions and be creative and to make choices and decisions. The Preschool offers an atmosphere where children may:

- *Come to know God as a creator and friend.*
- *Learn more about her/himself.*
- *Discover the world about her/him.*
- *Develop a life-lasting joy in learning through discovery.*
- *Learn to get along with others.*
- *Grow mentally, emotionally, socially, spiritually and physically.*
- *Grow cognitively through reading and writing readiness activities.*

Our staff of 24 includes two Mentor Teachers and a Mentor Director for the State of California. The mentoring staff works closely with local colleges and other preschools to offer student teaching opportunities and guidance.

The Preschool continues to be recognized as an Accredited School by the National Association of Edu-

cation for Young Children (NAEYC). In 2014, we celebrated our 17th year of accreditation.

Aside from our basic curriculum, the program remains proactive in serving children with special needs. Positive relationships with outside support professionals and the neighboring school districts continue to support children and families as they transition into kindergarten. We work in partnership with the Hope Infant and Family Program by offering classes for 2-year-olds.

In 2014-15 we enjoyed the continued support of the Families with Children Ministry Team. Collaborative teamwork and outreach for families continue to be the focus for the 2015-16 school year. Children's music and after-school choir continues to thrive and serve as a vehicle through which families learn more about the church.

Children's Day of Art continues to be an event enjoyed by children and adults. New ideas and energy are emerging as we near this event's 8th year.

As we approach a new year we envision expansion and ideas to enrich our outdoor environment as an extension to classroom opportunities.

Julie Faumuina, Director

Student Ministry & Scouts

The goal of Student Ministries is to provide a community for Middle and High School students to grow spiritually, to explore our faith and the Bible, to encourage caring relationships and to offer avenues of service to the church and our community. This year we have continued our partnership with **Young Life**, a para-church organization that specializes in ministry with High School and Middle School youth. To accomplish this goal, Ashley Henrikson moved from volunteer leadership to serving as our Director of Student



Veterans Day Celebration - November 9, 2014

Ministries, teaching classes on Sunday mornings, doing outreach primarily at El Camino High School, and working with the large group (called Club) and small group (called Campaigners) organized by Young Life. Our church also provides facilities and volunteer support for **YoungLives** that is a program specifically directed to support teenaged mothers and fathers. The **Annual Rummage Sale** in the spring provides scholarship funding for students who assist in the event to go to summer camp. This year over \$7,000 was raised for support of the youth ministries. Boy Scout Troop #752 was chartered with our church 62 years ago in November. It has provided not only growth experiences and training for young men but also provided special blessings to our congregation through upgrading our landscaping and helping with **First Saturday** maintenance projects. The troop has supported church fellowship by hosting a **Spaghetti Dinner, All-Church Fiesta** and assisting in other church events like the **Veterans Day Celebration**. Special thanks to Laura Mulroy and Jason Stewart who are among the adult leaders for this outstanding troop.

Submitted by Pastor Tim Beal

Fellowship & Adult Ministries

The Fellowship and Adult Ministries Team has worked to offer new opportunities for spiritual growth and to make new friendships at First Pres. Activities this past year have included **Calvin's Coffeehouse**, **Men's Fraternity** led by Pastor Tim, and **Women's Bible Studies**. A special event that continues to bring people together is **Supper for Six**. This past year we held our first **All-Church Thanksgiving Dinner** and helped with the **Advent Celebration Dinner**. We held our **Veterans Day Celebration** in Fellowship Hall. As we began the new year we have coordinated our **All-Church Hymn Sing and Ice Cream Social**, and have launched a **Journey in God's Word** study of the Bible. We continue to seek new opportunities for spiritual growth and fellowship at First Pres.

Jerry Rugg, Elder Adult Ministries & Fellowship

Membership

The Membership Ministry Team's focus is to welcome visitors and provide information to those who wish to join our church. The **Welcome Table** has been a successful addition to our ministry. The table is staffed by a volunteer every Sunday morning 20 minutes prior to each worship service. Visitors are welcomed, given information about the church and a map of the facilities. They are introduced to members and encouraged to sit together, giving the members an opportunity to visit with the visitors and invite them to go for coffee after church to meet other members.

We offered three **Membership Classes** during the past year in September, January and June. Gretchen Richardson and Pastor Tim Beal taught the classes and emphasized the importance of being fully devoted followers of Jesus, the duties of the session and elders and general information about our church. We have been pleased that people are impressed with and receptive to the information presented in the excellent 17-minute video **Who Are We Presbyterians?** The DVD addresses the history, policy and polity of the Presbyterian Church (USA). Each new member received a packet with many detailed pieces of information about our church. Elders were invited to meet the prospective members and then share their responsibilities on Session. We continue to thank Bob Pickrel for being our faithful photographer and providing photos for the directory and **New Member Introduction Sunday** as the pictures are shown on the screens – something new this past year.

The Membership Ministry Team welcomed 12 new members to our congregation this past year. They were introduced during the worship service, made their public commitment and received the congregation's commitment to accept and support them. Pastor Tim then anointed each member with oil—symbolic of becoming members and sharing in FPC's purpose. Many new members have become involved in the activities and ministry of the church.



Beautiful quilts made for YoungLives members by Sue Moore - February 2015

The Membership Ministry Team hopes to add congregational support to serve as “shepherds” to the new members.

We are encouraging all members to wear their name tags every Sunday as it allows everyone the opportunity to meet and greet each other by name.

Elders Dorothy Bain and Alex Johnson coordinated and directed the activities of the Membership Ministry Team this past year. Since Alex was serving a 1-year term, he retired in June. In July, we welcomed Nelle Hefner as the new Elder on the Membership Ministry Team.

If we all work together, our church will grow. Please share your ideas and suggestions with us as we continue in our efforts to attract visitors and new members to First Presbyterian Church in Oceanside – a warm and caring congregation.

Please call me if you would like to be part of the Welcome Team, assist with the New Member classes or are willing to be a “shepherd” to a new member.

Dorothy Bain, Membership Elder

Missions

The Missions Ministry Team had a rewarding and productive year of sharing God’s love and spreading the news of Jesus Christ through work with our local and world mission projects. In addition to supporting our First Presbyterian Programs (**Angel Tree, Get on the Bus, Amor Mission Trip, Meals with a Message** and **Spirit of Christmas Fair**) we embarked on a goal to reconnect with our local mission projects to find out how we could better serve our community. Through on-site visits and inviting administrators to our Missions Ministry Team meetings we found ways to support our local missions and directly affect the

people in our own community. In addition to our more than \$52,000 in giving to local and world missions this year, the following projects were completed that supported the greater Oceanside area.

- 300 baby items were donated to families at **Solutions for Change** in Vista.
- The conference room at **Fraternity House** was painted by our Men’s Fraternity Group.
- A second bus was organized to take local children to see their fathers who are in prison on Father’s Day through **Get on the Bus**.
- 165 bags of food were collected by volunteers at Albertsons for low income military families with **Military Outreach Missions**.
- 100 cosmetics kits were donated to the **Women’s Resource Center** to build the self-esteem of abused women staying in their shelter.
- Over 800 bags of food were donated for Oceanside families using the **Interfaith Community Services Blue Bags**.
- Monthly financial support was given to **North County Community Services Food Bank** in Oceanside.

The Missions Ministry Team would like to thank all our members and visitors who participated in our mission ministry. You have touched many lives. God bless you all.

Gail Lynn, Pastor Liz Manahan, Easty Law, Lenore Pinder, Dave McNulla & Ed Paradis, Mission Ministry Team

The Church Library

Have you ever been inside your Church Library? Located off the Lobby, we would love to have you stop by. Increased visitation and circulation of materials continue to be the major and ongoing goals. The Library is



Preschool Day of Art - March 15, 2015

staffed by Paula Foster, Marilyn Boster, Jeanne Wylie, Carol Mackay and Darlene Pickrel. Someone is on duty each Sunday morning at 10:00, but the library is always unlocked and accessible during the week. We continue to welcome book and magazine donations. If you don't want to check out a book, we also have hand sanitizer, hand lotion, lint remover, mints and Kleenex for your last minute needs.

Respectfully submitted by Paula Foster, Librarian

Personnel

Team Mission: To assure that the employment relationships between FPCO and its staff are responsive, responsible and honorable to Christ.

Our year started off with the completion of the Pastor's yearly evaluation and the setting of new goals for 2014-2015. Pastor Tim received extremely high marks in all areas of his evaluation and his goals for the new fiscal year were approved by Session.

During the year a number of employees retired including Gretchen Richardson, Charlotte Atkinson, Laura Mulroy, Larry Gerling, Sue Gerling and Aggie Johnson. Personnel Team members took part in the interviewing process for a new Choir Director, Organist, Director of Children's Ministry and Calvin's Coffeehouse coordinator. Those hired included Luana De Groot-Canty, Steve Vandlen, Sharon Strathman and Linda Kubath. We also hired Ashley Henrik

son to work with Junior High during Sunday morning services and part-time Student Ministries Leader.

Since all church employees have not received a cost of living increase since 2010 it was voted to close the Church Office between Christmas and New Year's which resulted in 2½ non-holiday days and paying those regularly scheduled to work their usual salary. In addition, one week of additional paid time off was given to nine core employees.

The Personnel Team also sponsored a **Staff Appreciation Week** for all employees which included roses and cake on Sunday, Certificates of Appreciation and lifesavers on Monday, donuts and juice on Tuesday, lunch on Wednesday and dessert on Thursday.

The Terms of Call were reviewed for Pastors and there were no changes to be voted by the congregation.

A big thank you to the Team Members who served so faithfully this year. They included Joan Anderson, Ginny Carson, John Dowling, David George, Marian Reed, Allan Stelmach and John Woodard along with staff members Pastor Tim Beal and Rich LaFetra, Church Administrator.

Ginny Carson, Chair

Facilities

The mission of the Facilities Ministry Team is to be effective stewards of the church campus so that the buildings and grounds may be used to glorify God through worship and community outreach.

Members include Peter Gilli (Ruling Elder), Ray Markey (Ruling Elder), Brian Maynard (Committee Chair), Ron & Kathy Nielsen, Scott Thomas and John Woodard.

Monthly **Saturday Work Parties** continued throughout the year, averaging a consistent 10-12 people, performing activities including general maintenance, cleanup and minor electrical and plumbing work. This provides substantial cost savings which are critical in these times of reduced budgets.

The Sanctuary improvements planned under the last **Capital Campaign** were completed in August of 2014 and included new pews, paint and carpet to enhance the worship experience. Since then, we have also added new railings for safer access to the chancel. A project for kitchen floor improvements in the Great Hall kitchen was also begun and will be finished shortly.



Palm Sunday Processional - March 29, 2015

Goals for the upcoming year:

- *Make our church campus an inviting place within our community for the worship and glory of God.*
- *Maintain Saturday work parties and/or plan specific projects as needed.*
- *Keep budget on track through volunteer work.*
- *Review and evaluate issues pertaining to Safety and Campus Access.*

As our campus ages we will continue to see increased requirements for capital improvements well outside the budget for regular repairs and maintenance. These issues will have to be addressed in the not-too-distant future and include resurfacing of the parking lot, updated Preschool play area and HVAC and roof repairs to the Great Hall.

Please feel free to share any ideas or suggestions God may have placed on your heart regarding the campus. Ideas or suggestions may be provided to the Facilities Ministry Team in care of the Church Office.

Facilities Ministry Team

Worship

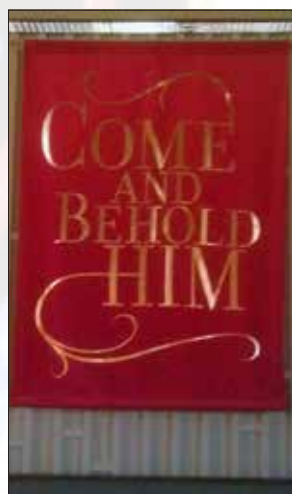
Worship is the central unifying celebration of our church. Our worship is an occasion to experience the presence and power of God and to express our praise, appreciation and commitment to Christ as our Savior and Lord. We intentionally provide different styles of worship for a variety of ways to experience and respond to God. At 9:00, our worship is casual in style and uses contemporary music to inspire worship. The 10:30 service uses traditional liturgy with organ, choir and ensemble groups. Over the program year of July 2014 - June 2015 worship attendance has averaged 93 for the contemporary service and 233 for the traditional service for an average total attendance of 326. We have outstanding staff leadership for our worship and music ministries. Larry Gerling and Charlotte Atkinson retired (in January 2015 and August 2014) after providing outstanding musical leadership

for the traditional service. Luana De Groot-Canty and Steve Vandlen have taken up the mantle of that leadership with skill and enthusiasm. Angel Smythe Parisi provides inspired and inspiring worship leadership for the contemporary service. Pastor Tim and Pastor Liz have preached messages that have brought Biblical insight into our growth as fully devoted followers of Jesus. Volunteer servants have included liturgists and ushering teams who welcomed and served our congregation and were led by Helen Maynard, Colleen Seal, Ray Markey, Nancy Colburn, Paula Foster, Mary Lou Worden and Don Cheetham. The sound and video teams coordinated by Ian Butterfield, Rich Williamson, Donna Markey, Joan and Ted Anderson, Dan Smith and Larry Frew provided technical support for the worship services. The Worship Ministry Team was composed of Jim McMillen, Richard and Suzanne Fischer, Susan Bussey, Paul Dawson, Joan Anderson, Merri Hutchison-Fickett and Tim Beal. This Ministry Team has responsibility for coordinating the worship life of our congregation. You are invited to participate in these music, technical and service teams. Contact Bev Frew at the church for more details.

Pastor Tim

Board of Deacons

The 24 members of our church's Board of Deacons are dedicated to glorifying God by providing compassionate care, resources and fellowship to our church, our families and our community. Donations from our congregation, plus occasional gifts from the trusts of deceased members are our sole means of support. We use these funds in many ways. We assist the Music Department, Stephen Ministry and the Prayer Guild, plus provide flowers one Sunday a month, supplies for communion, memorial receptions, These Days and Care Notes. We have pledged a monthly donation to Brother Benno's and are solely responsible for Reverend McKim's salary for member visitation.



Our Sanctuary at Christmas 2015

Our Congregational Relations Ministry visits church members, sometimes giving communion, sends cards, delivers flowers and CD's and also provides transportation and meals, when needed. Our Bereavement Ministry assists with memorial services and provides a reception when requested.

A very special event is the **Blue Christmas Luncheon** held each December for those who have lost a loved one.

We thank each and every one who helps with financial assistance or helps out in our various ministries. We couldn't do it all without you.

*Phyllis Bird & Katharine Spencer,
Deacon Co-Moderators*

Stephen Ministry

Stephen Ministry is a one-on-one confidential ministry by trained and caring Christians, who seek to bring Christ's healing love to people who have stresses in their lives. These may include grieving a loss, becoming new parents, as well as, divorce, loss of employment, retirement, a faith crisis, an illness or loneliness.

2015 marks the 21st year that Stephen Ministry at First Presbyterian Church Oceanside has served this church and the community. At this time we have sixteen active Stephen Ministers, ten of whom are in caring relationships with members of the community. We meet twice a month on Monday evenings to provide support and encouragement for each other as we build relationships with our care receivers. At one meeting each month we spend an hour in continuing education.

We are planning a training class for new Stephen Ministers for Monday evenings beginning January 11, 2016. We have had a call for ministry by men and are seeking men for the new training class. We are also open to accepting applications from women.

We continue looking for ways to increase awareness of our Christ-centered approach to caregiving so that we can better serve our church and community. We want to reach out to any former Stephen Ministers, whether they have served in this church or another, to ask for help in sharing with others about our ministry.

Elizabeth Wilson Manahan has returned as our staff liaison and is a valued member of the leadership for our group. Nelle Hefner, Wanda Downer, Joan Anderson and Millie Patterson continue serving as leaders.

We are blessed by the Deacons, whose financial support enables us to purchase training materials from Stephen Ministries International and to send Stephen Ministers to Leadership Training. Our plans for 2015-2016 include commissioning new Stephen Ministers in May when they finish our training class, finding new ways to increase awareness and grow our ministry and to continue sharing Christ's healing love, individually, to those around us in need of comfort.

Submitted by Millie Patterson, Stephen Leader

Intercessory Prayer Guild

Devote yourselves to prayer, being watchful and thankful. (Colossians 4:2) Here at First Presbyterian, that is exactly what we do. Prayer is a priority and it always has been. Founded even before the church moved into this sanctuary, the Prayer Guild is one



Combined Session/Deacon Christmas Meeting - December 2014

of the longest running ministries in our church. And with good reason! Prayer binds us together in love and prayer gets things done that could not otherwise happen. 2015 has been a season of transitions for our church. We've had transitions in the Prayer Guild too. Now we have a new team of talented women who compile the prayer requests into a weekly email that is sent out to our Prayer Guild members. Without this vital service, the Prayer Guild as we know it could not continue. We are grateful for our new members, and praise our Lord for providing their service. As we look to the future, we see continued strength in our church prayer ministry, fueled by faith in God and love for one another. None of us are "experts" in prayer; we do not place our faith in our ability to pray, but only in our God who responds to our requests. If you are not a member of our prayer team, I strongly urge you to look within and consider whether the Spirit might be nudging you to join us. There are no meetings to attend, and the requests are sent out by email once a week. This is a ministry of faith and joy. Please contact the church office for more information.

Submitted with thanksgiving, Sande Rajcic

Presbyterian Women

Presbyterian Women (PW) is a national organization with organized activities at the church-wide, Synod, Presbytery and local levels. We at First Presbyterian Church commit ourselves to nurture our faith through prayer and Bible study, to support mission projects at home and worldwide, to work for justice and peace and to build an inclusive, caring community of women that strengthens the Presbyterian Church (USA) and witnesses to the promise of God's kingdom.

All women are invited and encouraged to join a small group of women (Circles) who study the Bible and enjoy a time of fellowship with other Christian

women. Both Circles meet at church at 10:00 a.m. on the second Tuesday of the month. This year Circle 2 studied Proverbs and Circle 3 studied 2 Corinthians. Both Circles met together on the fourth Tuesday at 10:30 a.m. for a Bible Study – led by one of our pastors – and then enjoyed lunch and a time of fellowship. We began our year with 46 members on our membership role.

PW has a Craft Group which meets on the fourth Friday at 10:00 a.m. in Fellowship Hall.

We strongly support special groups in our community with monetary donations and also mission projects at the Presbytery, Synod and Church-wide level.

2013-2014 Projects included:

- *The Annual Boutique and Bake Sale is our largest effort during the year. Last year the proceeds of \$2,575 were distributed to eight North County charities. Special thanks to Darlene Pickrel and all who helped with this special project. The Craft Group made many items for the sale and encouraged all church members to donate items or baked goods to be sold. You were all the best customers and we thank you!*
- *The Craft Group also prepares special treat bags and a cheerful note to be given to the Senior Nutrition Center to use on Valentine's Day, Easter, 4th of July and Christmas.*
- *The Annual Blanket and Coat Drive was held in January. 25 sweaters, 35 jackets, 28 blankets, one lovely raincoat and two pairs of gloves were delivered to the new Coastal Office of Interfaith Shelter in Oceanside. We greatly appreciated your generosity.*
- *The ongoing Layette Project provided over 80 layettes that were delivered to needy mothers – some at Camp Pendleton. Your donations of baby items (a basket is in the Lobby) and our annual PW Baby Shower provided many items of clothing, blankets, quilts, diapers, etc. for the layette baskets.*



Preschool Sunday School class learns about the Good Samaritan - February 1, 2015

- In February, we hosted the Gathering of Presbyterian Women in the Presbytery of San Diego – PWP. 47 ladies enjoyed the program and lunch. We hope to host the Gathering again next year.

Presbyterian Women have had a very productive year and we are truly thankful for the opportunity to serve God and we are proud to represent the caring community of believers at First Presbyterian Church in Oceanside. Please consider joining us. There is always room for you in our Circles. If you have any questions about our Bible Study or activities and would like to join us, please contact me at 760-231-6940 or jndbain@msn.com.

Dorothy Bain, PW Moderator

Windjammers

This annual report covers the activities from September 2014 through June 2015 because the members voted to change the Windjammer year to coincide with the church fiscal year.

Windjammers is a nautically-themed organization that supports Christian fellowship activities for those over the age of forty. Activities this year included an afternoon at the theater, the Advent Dinner, a birthday party celebrating all of the members, Game Night, a St. Patrick's Day dinner and slide tour of Ireland, a visit to the San Diego Botanical Garden in Encinitas, a Cinco de Mayo dinner and a Lasagna dinner. One does not have to be a member to participate. All are welcome.

Maggie Johnson, Skipper



Scout Sunday - February 8, 2015



Rummage Sale - April 25, 2015



Stephen Ministry Christmas Dinner - December 2015



Preschool Christmas Singalong - December 2015

First Presbyterian Church of Oceanside - Financial Reports July 2014 - June 2015

Statement of Financial Position at June 30, 2015

ASSETS		
CASH		\$236,036
OTHER ASSETS		
Prepays	177	
Clearing	(10,068)	(9,891)
BEQUESTS/ENDOWMENTS		\$322,741
PROPERTY & EQUIPMENT		\$6,860,000
Total ASSETS		\$7,408,886
LIABILITIES & FUNDS		
CURRENT LIABILITIES		
Payables	\$1,617	
Prepaid Pledges	4,310	
Deposit for Use of Facilities	475	
Total CURRENT LIABILITIES		\$6,402
LONG TERM LIABILITIES		
Loan Payable	\$179,891	
Total LONG TERM LIABILITIES		\$179,891
FUND BALANCES		
Capital Campaign Funds	(\$10,065)	
Bequest Funds	322,741	
Designated Funds	228,308	
Reserves	1,500	
EQUITY	6,680,109	
Total FUNDS		\$7,222,593
TOTAL LIABILITIES & FUNDS		\$7,408,886

Endowments/Bequests at June 30, 2015

Through the generosity of members of our congregation, the following endowments and bequests are in place and are reflected on our Financial Statements. These provide long term investment income to our church.

Endowment/ Bequest Name	Present Value 6/30/15	Present Value 6/30/14	Increase/ (Decrease) from 6/30/13	Original Cost Basis
Chapman (1)	60,871	60,281	590	\$59,155
Walker (2)(4)	32,641	27,201	5,440	22,000
General Bequests	3,484	3,427	57	61,034
DePorter (7)	2,583	42,429	-39,846	115,530
Folk	9,631	9,538	93	143,399
Proctor (5)	97,034	102,417	-5,383	149,785
Lopez Unitrust (5)	21,048	22,216	-1,168	27,167
Duncan (5)	3,437	3,320	117	2,290
Williams (8)	14,561	34,209	-19,648	25,000
Goehle (8)	16,300	35,931	-19,631	29,560
O'Beirn	16,834	17,112	-278	15,927
Smith	14,744	14,458	286	11,101
Steve Webb (3)	17,628	16,863	765	12,355
Reid (6)	26,822	27,265	-443	25,000
Miller (1)	106,640	106,860	-220	88,157
	\$444,258	\$551,960	\$(79,269)	\$787,460

Statement of Revenues & Expenditures Compared to Budget July 1, 2014 to June 30, 2015

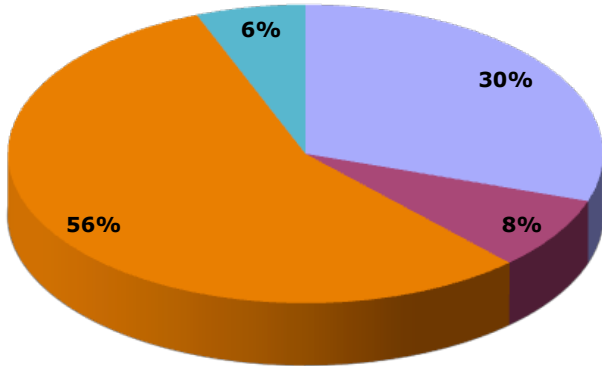
	Budget Year to Date	Actual Year to Date	Variance
REVENUE			
Pledged Receipts	\$482,827	\$480,830	\$(1,997)
Non Pledged Receipts	125,527	104,022	(21,505)
Preschool Income	896,475	894,199	(2,276)
Program Revenue	29,300	35,688	6,388
Loose Offering	17,500	17,282	(218)
Bequest/Endowment Interest	8,250	8,744	494
Per Capita Income	4,400	3,834	(566)
Initial Offering	500	565	65
Facilities Rental	9,000	9,358	358
Church School Offering	25	27	2
Miscellaneous Interest	125	17	(108)
From Bequests/Deacons/ Designated Funds	3,034	41,590	38,556
Escrip Preschool Receipts	50	72	22
Gain (Loss) on Sale of Stock	-	(461)	(461)
TOTAL REVENUE	\$1,577,013	\$1,595,767	\$18,754
EXPENDITURES			
Mission	\$54,850	\$54,037	\$813
Mortgage Retirement	50,514	50,514	-
Facilities/Membership/ Finance	176,740	211,474	(34,734)
Spiritual Growth including Preschool	709,284	694,103	15,181
Belonging	13,135	11,814	1,321
Worship	23,905	24,005	(100)
Per Capita Apportionment	16,297	16,265	32
Pastors' Salaries & Benefits	196,288	197,596	(1,308)
Lay Staff Salaries & Benefits	280,950	280,220	730
Administration & Personnel Expenses	55,050	55,739	(689)
TOTAL EXPENDITURES	\$1,577,013	\$1,595,767	\$(18,754)

Notes Relating to Endowments

- (1) Restricted to Children and Youth Ministries.
- (2) Pastor Emeritus Charitable Remainder Unitrust.
- (3) Restricted to college scholarships.
- (4) A Life Income Gift provides the donor with income for his or her lifetime or a period of years, after which the remaining funds will be distributed to the church.
- (5) This endowment is in the name of the Presbyterian Foundation. We earn the revenue, but the corpus is not an asset of First Presbyterian Church and not reflected on our financial statements.
- (6) Restricted to Christian Education and Music Programs.
- (7) \$40,000 was transferred from this bequest account in August 2014 to fund our cash accounts.
- (8) \$20,000 was transferred from this bequest account in August 2014 to fund our cash accounts.

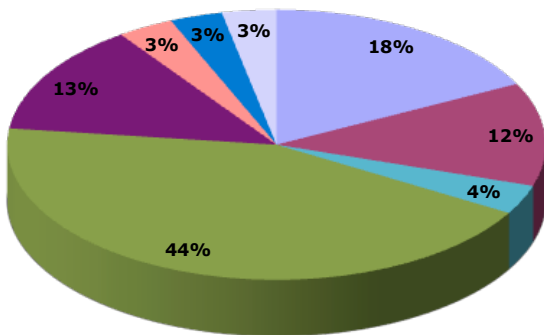
Note: In addition to the above funds, there is \$136,660 in the General Endowment/Bequest Designated Fund as of June 30, 2015.

**2014-15
Revenue Sources**



- Pledged Receipts
- Other Contribution Receipts
- Preschool Revenue
- Other Revenue

**2014-15
Expenses**



- Lay Staff Salaries and Benefits
- Pastor Salaries and Benefits
- Admin/Personnel Expenses
- Spiritual Growth/Preschool
- Facilities/Membership
- Mission
- Loan Retirement
- Other Expenses

ESTIMATED REVENUE

Pledged Receipts	\$460,205	
Non Pledged Receipts	100,492	
Preschool Income	872,224	
Program Revenue	30,650	
Loose Offering	17,500	
Endowment/Bequest Interest	8,250	
Per Capita Income	3,850	
Initial Offering	500	
Facilities Usage	9,000	
Miscellaneous Interest	25	
Escrip Preschool Receipts	75	
From Bequests/Designated Funds/ Deacons	129,961	
Church School Offering	50	
TOTAL ESTIMATED REVENUE		\$1,632,782

ESTIMATED EXPENDITURES

Church Lay Salaries & Benefits	\$274,656	
Pastor's Salaries & Benefits	214,772	
Administrative & Personnel Expenses	79,386	
Facilities/Membership	215,906	
Spiritual Growth (includes Preschool)	683,677	
Belonging	13,135	
Mission	60,050	
Mortgage Retirement	50,514	
Per Capita Apportionment	14,786	
Worship	25,900	
TOTAL OPERATING BUDGET		\$1,632,782
DIFFERENCE BETWEEN REVENUE & EXPENDITURES		\$0



Preschool Activities

First Presbyterian Church of Oceanside - 2014-2015

Session Statistical Report for 2014-2015

Infant/Child Baptisms	1	
Adult Baptisms	1	
Marriages	1	
Total Active Members as of July 1, 2014	495	
Gains: Profession of Faith/Reaffirmation	10	
Certificate of Transfer	2	
Affiliate Members	0	
Reinstated Membership	3	+15
Losses: Certificate of Transfer	1	
Death	22	
Other	19	
Inactive Status	24	-66
Total Active Members as of June 30, 2015	444	

Board of Deacons

Phyllis Bird & Katharine Spencer, Co-Moderators

Patt Heinrichs, Vice Moderator/Secretary

Suzanne Fischer, Treasurer

Class of 2016

Leopoldina Abreu	Phyllis Bird
Denise Carillo (1 year)	Suzanne Fischer
Lyn Gastauer (1 year)	Patt Heinrichs
Helen Maynard	Mary Williams

Class of 2017

Linda Fornelli	Janet Gelernt
Noelle George	Maggie Johnson
Stephanie McNulla	Darlene Pickrel
Colleen Seal	Katharine Spencer

Class of 2018

Kitty Avila	Elaine Blackburn
Judy Connell	Cindy Henderson
Ken Hollister	Maggy Huntwork
Bill Janz	Easty Law

The Session

Dick Robertson, Clerk

Class of 2016

Dorothy Bain	Ray Markey
Jerry Rugg	Lisa Thibodeaux
Joan Westlake	Jim Wills

Class of 2017

Joan Anderson	Ginny Carson
David George	Gail Lynn
Teresa Martin	Sue Moore

Class of 2018

Pauline Ballentine	Scott Cadwallader
Peter Gilli	Nelle Hefner
Jeanette Peck	

New Members

July 1, 2014 – June 30, 2015

Marvel Anderson	Marilyn Barding
Rebecca Cadwallader	Marti Etedi
Wendy Griffin	Margery Huntwork
Sylvia Locken	Betsey Neubauer
Carolyn Stinson	Robert Thorpe
Richard Young	Mary Jo Young

Necrology Report

July 1, 2014–June 30, 2015

Member	Date of Death
Paul Hefner	July 12, 2014
Terry Stephens	July 20, 2014
Beverly Boe	August 10, 2014
Roger Bailey	August 27, 2014
Clifford Dearbaugh	September 2, 2014
Barbara Hollander	September 6, 2014
George Turner	October 10, 2014
Juanita Lohse	October 30, 2014
Tina Dickinson	November 19, 2014
Jeanne Bartman	November 25, 2014
Ruth Keith	December 3, 2014
Phyllis Indermill	December 12, 2014
Della Bond	December 15, 2014
Flo Forbes	December 16, 2014
John Wagner	January 8, 2015
Louise Hendricks	February 12, 2015
Walter Tracy	March 3, 2015
Mabel Kaub	March 29, 2015
Evelyn Swayne	April 14, 2015
Louis Meiers	May 13, 2015
Ruth Brown	May 24, 2015
Myra Swilley	June 18, 2015

O Lord, support us all the day long, until the shadows lengthen and the evening comes, and the busy world is hushed, and the fever of life is over, and our work is done. Then, in Thy mercy, grant us a safe lodging and a holy rest, and peace at the last; through Jesus Christ our Lord. Amen

Images from 2014-2015



All Church Fiesta Lunch - September 14, 2014



Thanksgiving Potluck Dinner - November 27, 2014



Presbyterian Women's Boutique and Bake Sale - November 16, 2014



Vacation Bible School - August 2014



Stephen Ministry Commissioning
March 15, 2015



MS Walk - April 19, 2015



*And he took bread, gave thanks and broke it, and gave it to them, saying, "This is my body given for you; do this in remembrance of me."
~Luke 22:19*

Church Contacts

Reverend Dr. Timothy Beal

Pastor

Reverend Elizabeth Wilson Manahan

Associate Pastor

Angel Smythe

9:00 Worship Leader

Ashley Henrikson

Student Ministries

Bev Frew

Assistant to the Pastor

Kristy Hillman

Publisher/Editor/Network Administrator

Linda LaFetra

Preschool Music

Luana De Groot-Canty

Director of Music:

Paul Hayes

Director of Lighthouse and Angelicus Choirs

Rich LaFetra

Administrator

Sally Rorick-Orlando

Administrative Assistant

Sharon Strathman

Director of Children's Ministry

Steve Vandlen

Organist

Reverend Michael McKim

Parish Associate for Visitation

Reverend Dr. Duane Walker

Pastor Emeritus