

First Presbyterian Church of Oceanside

Annual Report

July 1, 2015 ~ June 30, 2016

Beginning in July of 2016 I have been your Interim Pastor. What a joy it has been to worship with you and work with your leadership and staff. My wife Joni and I have reflected on numerous occasions how special it has been and what a privilege it is to be your pastor during this interim season. We are learning everyday how active you are in sharing your faith and caring for those in need. You are a remarkable church strategically located to proclaim Christ in word and deed. We thank God for you and your ministry.

Over the last three months I've been working primarily with the leadership of First Presbyterian in their desire to shape vision and purpose. I've designed worship services, preached and led worship with an occasional music contribution. Working with the staff has been wonderful. They are a dedicated team of individuals focused on serving Jesus in all that they do. I thank God for them!

In 2016-17 I'll be helping First Presbyterian get ready to receive your new installed pastor. Your Pastor Nominating Committee is busy discerning the right match of skills and gifts in a pastor to help First Presbyterian become the congregation that God is leading it to be. This is a lot of work and takes many months to complete. Please continue to pray for your PNC.

You have my undivided attention as your full time pastor with my special training and 37 years of pastoral experience at your service. Please don't hesitate to call me and set up a time to talk about anything. I'm here to listen and partner with you in ministry. Together we will make a difference through the ministry of First Presbyterian Church. But remember we will make that difference, as we remain dependent upon Jesus to help. I leave you with these words from Jesus:

"Abide in Me, and I in you. As the branch cannot bear fruit of itself, unless it abides in the vine, so neither can you, unless you abide in Me." (John 15:4)

Grace and Peace,
Pastor Mike



The First Presbyterian Church of Oceanside

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Associate Pastor

Every year, as I write my annual report, I think of all that has changed and all that has stayed the same. These last few years have brought with them many changes and transitions. The biggest of those transitions happened when Tim retired and we began our search for a new called Pastor of our congregation. This change provides an opportunity for our congregation to move into a new and unexpected direction: what we need to be willing to do and see where the Holy Spirit leads us. When our church was founded in 1948, I am not sure anyone would have expected the changes that have happened in our congregation and in the Oceanside community. 50 years ago, when we moved to our present location, we were in the middle of nowhere and now we are at the center of it all. Culture has shifted and we as a congregation will have to shift as well.

Some changes have already taken place in the Preschool. Because of safety concerns and desires of parents and the staff of the Preschool, we have added gates and redone the playground.

We also continue to reach out to the growing homeless and working poor population in our area through our weekly **Meals with a Message**.

Our ministry to the Boy Scouts continues to expand as we seek to reach out not only to the older Boy Scouts, but the Cub Scouts as well.

All of our ministry teams are exploring how we are being called to do ministry in the future. We are asking these important questions:

- Where is God calling us?
- What needs to be changed?
- What can stay the same?
- How do we need to be different in order to see the Kingdom of God fully realized in our congregation?

In the next few months and years we are going to look different and as long as we keep Christ at the center of all we do, we will be even better than any of us could have imagined.

Peace of Christ, Pastor Liz

Families with Children

The Families with Children Ministry's mission is to work with families in raising their children to be faithful disciples of Christ. We focus on three areas to develop our ministry: family-centered events, Christian education and relationships with parents.

Every year we host events that bring families together in a fun, safe and nurturing environment. We worked with our Preschool last October to host our **15th All Hallow's Eve Celebration**. This event continued to bring hundreds of children and their parents to our campus. Last year we began another free event that brings families together: **Family Movie Night**. Every second Saturday of the month, families come to Fellowship Hall to enjoy a movie. Families brought pillows and blankets and enjoyed some together-time in a place where kids could be kids. The holidays have always been a time for family events at First Presbyterian. We had a wonderful turn out at our **Advent Concert and Potluck**. We heard our choirs sing, shared a cheerful potluck meal and concluded the evening with a tree-lighting ceremony.

Sunday School, Preschool Chapel and Vacation Bible School were our big three in educating children on the Bible and our faith. **Vacation Bible School** continued to be a positive experience for both children and parents. Registration filled up quickly and we hardly had enough volunteers to cater to the high demand. Every month during the school year, we held Chapel for our preschool children. Parents were invited to join their children in the Sanctuary to praise God through songs and to hear a Bible story.

The end of our year brought changes to our Sunday mornings. In March, we said farewell to Barbara Boswell, our childcare coordinator. She cared for many babies in her tenure and she is dearly missed. Then, in June, we had to say a tearful goodbye to Linda LaFetra, our beloved Sunday School teacher and Sunbeam Choir director. Our childcare staff, including Ashley Golding, Teresa Gonzalez and



2015 Vacation Bible School



Sunday School from August 2015

Monique Stevenson, worked hard to fill the shoes of these two wonderful ladies. Monique, Ashley and Teresa not only worked in the Crib Room with Kyoko Messenger, but as Sunday School teachers as well.

Mothers of Preschoolers (MOPS) continued to be a resource for our moms of young children. MOPS had grown since the previous year and this year holds the promise of more growth. In order to communicate more effectively with parents, we began a Children's Ministry Facebook page and a Pinterest page.

This coming year, we will be developing and refining our Social Media tools in order to offer more relevant and timely resources on a broad range of parenting topics as well as faith development.

Sharon Strathman

The Preschool

The Preschool of the First Presbyterian Church is an outreach service to the community. The non-profit school welcomes children between 2 and 5.9 years of age without regard to ethnic background or religion. September 2016 marks the Preschool's 46th anniversary.

We encourage children to explore, ask questions and be creative and to make choices and decisions. The Preschool offers an atmosphere where children may:

- *Come to know God as a creator and friend.*
- *Learn more about her/himself.*
- *Discover the world about her/him.*
- *Develop a life-lasting joy in learning through discovery.*
- *Learn to get along with others.*
- *Grow mentally, emotionally, socially, spiritually and physically.*
- *Grow cognitively through reading and writing readiness activities.*

Our staff of 24 includes a Mentor Teacher and a Mentor Director for the State of California. The mentoring staff works closely with local colleges and other preschools to offer student teaching opportunities and guidance.

The Preschool continues to be recognized as an Accredited School by the National Association of Education for Young Children (NAEYC). In 2015, we celebrated our 18th year of accreditation.

Aside from our basic curriculum the program remains proactive in serving children with special needs. Positive relationships with outside support professionals and the neighboring school districts continue to support children and families as they transition into kindergarten. We work in partnership with the Hope Infant and Family Program by offering classes for 2-year-olds.

In 2015-16 we enjoyed the continued support of Families with Children Ministry Team. Collaborative teamwork and outreach for families continue to be the focus for the 2016-17 school year along with improving the outdoor environment. Children's music continues with the leadership of a new music teacher while the after-school choir program ended in June of 2016.

Children's Day of Art is an event enjoyed by both children and adults. New ideas and energy are emerging as we near this event's 9th year.

As we approach a new year our staff will attend the National Association of Education for Young Children to enrich our skills and stay current in the field.

Julie Faumuina, Director

Student Ministry & Scouts

The goal of Student Ministries is to provide a community for Middle and High School students. We desire to bring young people together to explore faith and the Bible and to encourage caring relationships by providing a place of fellowship and growth where we can connect with God, with each other and the community.

We still have our partnership with YoungLife, a parachurch organization that specializes in ministry with High School and Middle School youth. Ashley Henrikson is the Director of Student Ministries. This year we have grown with YoungLife from doing outreach primarily at El Camino High School on yearbook and YoungLife lunch club, and working with the large group (called Club) and small group (called Cam-



All Hallow's Eve 2015



2016 AMOR Mission Trip

paigners) donuts and devotional and pizza Monday which are part of YoungLife.

This year we began having Youth Chapel called **Eyes Wide Open** where kids can come for music, a message, friendship and prayer. It's the first Saturday of the month in the Sanctuary from 7:00-8:30 p.m.

Also there has been growth in our Middle School Sunday School with a great group of boys.

To raise money for camps, we held many pancake breakfasts and a Zumba Fundraiser. We went to Forest Home for winter camp and Lost Canyon in Williams, Arizona for summer camp. Both trips were awesome where kids received God and students grew spiritually.

The **Annual Rummage Sale** in the spring provided scholarship funding for students who assist in the event to go to summer camp. This year over \$8,580 was raised for support of the youth ministries.

Our hope is that the youth will be able to build meaningful relationships with each other and with God.

Ashley Henrikson, Director of Student Ministries

Colossians 2:6-7

Fellowship & Adult Ministries

The Fellowship and Adult Ministries Team has worked to offer new opportunities for spiritual growth and to make new friendships at First Pres. Activities this past year have included **Calvin's Coffeehouse**, and **Women's Bible Studies**. A special event that continues to bring people together is **Supper for Six**. This past year we hosted the **Advent Festival and Potluck**. We held our **Veterans Day Celebration** in Fellowship Hall. We read through the Bible as we took a **Journey in God's Word**. We continue to seek new opportunities for spiritual growth and fellowship at First Pres.

Submitted by Pastor Elizabeth Wilson Manahan

Membership

The focus of the Membership Ministry Team is to welcome our visitors and to provide information to those who wish to join our church. In July 2015 Nelle Hefner joined the team which was blessed by the capable leadership of Dorothy Bain.

We have continued the Welcome Table as a way to reach out to those visiting our church.

Three membership classes were offered during the year. Pastor Tim Beal led the classes in September and January. Pastor Liz led the class in April. Each class included the video **Who Are We Presbyterians** and each member received a packet of information about our church. There was much discussion about opportunities to become involved in the life of the church.

The congregation welcomed 17 new members this year. All were introduced during a worship service and after making their public commitment received the congregation's commitment to accept and support them. Then each was anointed with oil as a blessing and welcomed into our community of faith.

Nelle Hefner

Missions

The Missions Ministry Team had a rewarding and productive year of sharing with those in need through work with our local and world mission projects. In addition to supporting our First Presbyterian Programs (**Angel Tree**, **Get on the Bus**, **Amor Mission Trip**, **Meals with a Message** and **Spirit of Christmas Fair**) we continued our goal to reconnect with our local community to find out how we could better serve. We invited administrators to our Missions Ministry Team meetings to find ways to support our local missions and directly affect the people in our own community. In addition to our more than \$62,000 in Mission giving to local and world missions this year, we would like to highlight some of the missions projects completed this year:

- 200 baby items were donated to families at Solutions for Change in Vista.
- This year we added the Pentecost Special Offering that supports children in need. \$2,400 from the Peace and Global Witness Offering was donated to the Women's Resource Center to provide speakers for resumé writing and interviewing at their Job Fair.



Spirit of Christmas Fair 2015



Pastor Liz Speaking at GA

- *Donations to the Spirit of Christmas Fair provided \$5,728.95 to 19 agencies supporting the needy in North County and around the world.*
- *First Presbyterian joined Open Door with nine other local churches to provide homes for homeless veterans in Oceanside. We are collecting personal care items for their new apartments.*
- *60 cosmetics kits were donated to the Women's Resource Center to build the self-esteem of abused women staying in their shelter.*
- *Over 600 bags of food were donated for Oceanside families using the Interfaith Community Services blue bags.*

The Missions Ministry Team would like to thank all our members and visitors who participated in our mission ministry. You have touched many lives. God bless you all.

The Mission Ministry Team Gail Lynn, Ed Paradis, Pastor Liz Wilson Manahan, Easty Law, Dave McNulla, Peter Gilli, Teresa Martin and Suzanne Fischer

The Church Library

I'm still surprised to find out that lots of members have never been in the Church Library. It is located off the corner of the Lobby and, considering all the books are donations, has quite a varied and interesting collection. If you are downsizing and would like us to take care of old books, magazines or calendars, please feel free to leave them in the Library. Books that are not added to the collection are donated to Oceanside Friends of the Library and magazines to Tri-City Medical Center for the waiting rooms and patients. Old calendars are clipped and added to a growing picture file. If you are doing a bulletin board somewhere or might have some other use for calendar pictures, please stop by on a Sunday morning and see what we have. We are trying to find varied ways to be of service to you. There are four members who also volunteer their services: Marilyn Boster, Jeanne Wylie, Carol Mackay and Darlene Pickrel (former librarian) and I'm grateful for their time and ideas. A book cart is in the Lobby

each Sunday morning with featured books; currently we are showcasing books newly cataloged and added to the collection. Please stop in to see us.

Paula Foster

Personnel

Team Mission: To assure that the employment relationships between FPCO and its staff are responsive, responsible and honorable to Christ.

2015 October

- Heard Pastor Tim explained the processes necessary to form a Pastor Nominating Committee.

First Quarter 2016

- Initiated Choir Director Search.
- Accepted the resignation of Marian Reed with regret.
- Planned and executed an Exit Interview with recently retired employees.

Second Quarter 2016

- Employee Appreciation Day was held with a catered lunch on Wednesday, April 27 and on Sunday with sheet cakes in Calvin's provided by John and Carolyn Woodard.
- Pastor Tim retired on June 30.
- Hired Robert Larson as Choir Director effective June 1.
- Extended an Interim Pastor agreement to the Reverend Dr. Michael Wallman beginning in mid-July.
- Planned a retirement celebration in Calvin's for Linda LaFetra who retired on June 5.

Third Quarter 2016

- Staffed Calvin's in July and agreed to do it again in February.
- Convened in August to welcome Pastor Mike who reported he was conducting Meet-and-Greet interviews with Session members.
- Three items were passed to the Session for approval concerning holiday closures consistent with past years.
- John Woodard will coordinate with Pastor Mike about having a 50th anniversary event in honor of the founding of this church.



Presbyterian Women's Boutique & Bake Sale 2015



Pastor Tim's Retirement June 2016

- Staff evaluations and job descriptions are being evaluated.
- John Woodard resigned from the committee after 10 years of service and Allan Stelmach also resigned.

David George

Facilities

The mission of the Facilities Ministry is to be an effective steward of the church campus so that the buildings and grounds may be used to glorify God through worship and community outreach.

Members include Serving Elder Peter Gilli, Serving Elder Ed Paradis, Ray Markey, Brian Maynard (committee chair), Ron & Kathy Nielsen, Scott Thomas and John Woodard.

God continues to bless our congregation with a group of believers who spend their time giving back as volunteers in our house of worship. Our monthly First Saturday Work Parties have a consistent 12 - 15 people who show up to serve. Along with the ongoing maintenance repairs a large part of the year we spent planning and designing the summer 2016 Preschool renovation which included a complete tear down and rebuild of the children's playground. This spring we began the process of securing the Preschool areas of our campus to both control access and provide an environment where the preschool staff can continue the focus on nurturing and loving our preschool children and families.

Goals for the upcoming year:

- *Complete the Preschool play area renovation project.*
- *Maintain our church campus as an inviting place for the worship and glory of God.*
- *Maintain Saturday work parties to provide servant opportunities and fellowship.*
- *Keep budget on track through volunteer work.*

- *Implement an Adopt-a-Part-of-the-Campus program to help maintain areas.*

We would like to thank the church and preschool who have been very patient with the process of getting repair requests addressed. **We need your help!** Please consider serving. *"Where two or three are gathered in my name, there am I in the midst of them."* (Matthew 18:20) Please feel free to share any ideas or suggestions God may have laid on your heart regarding the campus. My contact information is as follows: Home 760-941-5706, Cell 619-954-0461, brimormaynard@cox.net

*Yours in Christ, Brian Maynard
Facilities Ministry Team*

Worship

Worship is the central unifying celebration of our church. Our worship is an occasion to experience the presence and power of God and to express our praise, appreciation and commitment to Christ as our Savior and Lord. We intentionally provide different styles of worship for a variety of ways to experience and respond to God. At 9:00, our worship is casual in style and uses contemporary music to inspire worship. The 10:30 service uses traditional liturgy with organ, choir and ensemble groups. From July 2015-June 2016, worship attendance has averaged 87 for the contemporary service and 205 for the traditional service for an average total attendance of 292. We have outstanding staff leadership for our worship and music ministries. Luana De Groot-Canty organized a special musical presentation for Reformation Sunday featuring costumed speakers playing the parts of historical figures from that period. After her resignation and a six-month search, Robert Larson became the Choir Director in June, taking over from Interim director Geoffrey Lutz. Steve Vandlen continues to bless services with his musical gifts on the Charlotte Atkinson organ and the grand piano during the traditional service. In the early service, Angel Smythe Parisi provides inspired and



Easter Egg Hunt 2016



Deacons Hosted Calvin's Coffeehouse in April

inspiring worship leadership for the contemporary service. The Rev. Dr. Tim Beal (retired 6/30), Interim Pastor the Rev. Dr. Mike Wallman and Pastor Liz have preached messages that have brought Biblical insight into our growth as fully devoted followers of Jesus. Volunteer servants have included teams of liturgists and ushers who welcomed and served our congregation as follows: Head Ushers: Don Cheetham, Nancy Colburn, Paula Foster, Ray Markey, Helen Maynard, Colleen Seal and Mary Lou Worden. The sound and video teams are coordinated by Ian Butterfield, Rich Williamson and Larry Frew. Donna Markey, Joan and Ted Anderson and Daniel Smith provided technical support for the worship services. The Worship Ministry Team is comprised of Joan Anderson, Pauline Balentine, Susan Bussey, Suzanne Fischer, Larry Frew, Maggy Johnson, Maureen Maynard, Jim McMillen, Robert Larson and Rev. Mike Wallman.

This Ministry Team has responsibility for coordinating the worship life of our congregation. You are invited to participate in these music, technical and service teams.

*Suzanne Fischer
Worship Ministry Team*

Board of Deacons

The Board of Deacons, led by Pastor Elizabeth Wilson Manahan, consists of 24 church members chosen by the congregation to provide for the nurture and fellowship of the congregation. Eight Deacons are elected each year to serve a three-year term.

The Deacons' ministries include Communion, Bereavement and Congregational Relations. In addition, each Deacon maintains contact with up to 15 congregation families to offer support, prayer and encouragement.

Communion: On the first Sunday of each month, the Deacons purchase communion supplies, prepare them for both services and assist in serving communion at the first service.

Bereavement: The Deacons host memorials held in the Sanctuary. Following memorial services for church members, the Deacons prepare and host receptions for family and friends. Each December, the Deacons host a luncheon, called Blue Christmas, for those who have lost loved ones throughout the year.

Congregational Relations includes:

- *Funding the ministry of Pastor Michael McKim, who visits and provides communion for homebound members, often assisted by Deacons;*
- *Purchasing flowers for the Sanctuary;*
- *Preparing weekly floral bouquets for homebound;*
- *Preparing and mailing CDs/DVDs with the weekly sermon;*
- *Financially supporting special musical events;*
- *Providing transportation to church for members who cannot drive;*
- *Providing meals for members in need;*
- *Purchasing These Days and Care Notes booklets for spiritual inspiration; and*
- *Mailing birthday cards to members over the age of 80.*

The Deacons also support two caring ministries: Stephen Ministry and the Intercessory Prayer Guild.

During 2015-16, the Deacons extended Christ's love to the community through donations to several organizations: \$1,000 to Brother Benno's and \$500 each to Open Doors, Meals with Love, Solutions for Change and Stand Up for Kids.

Moving forward, we are seeking ways to further support the church and preschool families. Beginning in January 2017, the Deacons will offer and facilitate a 13-week support program, GriefShare, for church members and the community.

The Deacons are supported solely by donations from the congregation and other gifts. We appreciate the support from the congregation, which enables us to continue to do God's work.

*Submitted by Katharine Spencer and
Peggy Browneller Paradis, Co-Moderators*



Interim Pastor Mike Wallman



Men's Fraternity Hosted Calvin's in April



Choir Director Robert Larson

Stephen Ministry

Stephen Ministry provides confidential one-to-one Christian care to individuals in our congregation and community who are experiencing difficulties in their lives.

A Stephen Minister is a lay person who has received 50 hours of training in providing Christ-centered emotional and spiritual care. They are caring Christians who listen, care, pray, support and encourage those experiencing difficulties. They meet faithfully for about an hour each week as long as there is a need.

This ministry has served our congregation for over twenty years. Currently there are twelve members and leaders serving. Seven of them are or have been in caring relationships during this past year.

Rev. Elizabeth Wilson Manahan provides guidance and support to our leadership team of Joan Anderson, Wanda Downer, Nelle Hefner, Millie Patterson and Ann Wilson. We are grateful for the financial support we receive from the Deacons.

Our goals for the coming year include increasing awareness of our ministry so we can provide Christ-centered caregiving to more individuals and if possible providing a training class for new Stephen Ministers. It is our desire to share Christ-centered caregiving to all in need.

Nelle Hefner

Presbyterian Women

Presbyterian Women (PW) is a national organization with organized activities at the Church-wide, Synod, Presbytery and local levels. We at First Presbyterian Church commit ourselves to nurture our faith through prayer and Bible study, to support mission projects at home and worldwide, to work for justice and peace and to build an inclusive and caring community of women that strengthens the Presbyterian Church (USA) and witnesses to the promise of God's kingdom.

All women are invited and encouraged to join a small group of women (Circles) who study the Bible and enjoy a time of fellowship with other Christian women. We have two Circles, Rebekah and Esther, that met at the church on the 2nd Tuesday of the month at 10:00 a.m. We enjoyed our Bible study this year, **Come to the Waters**, an overview of the many times and ways the Bible told of important uses of water. Both Circles met together on the 4th Tuesday for a study led by Pastor Tim or Pastor Liz and then enjoyed a time of fellowship and lunch. We began our year with 36 members. The new study for 2016-2017 will be **Who Is Jesus?**

PW has a Craft Group which meets on the 4th Friday at 10:00 a.m. in Fellowship Hall. In addition to making items for the Boutique, they have several projects which benefit local nursing homes.

Our PW strongly supports special interest groups in our community with monetary donations and also mission projects at the Presbytery, Synod and Church-wide level.

2015-2016 Projects:

- *We hosted the Presbyterian Women of the Presbytery (PWP) in September. 39 ladies enjoyed hearing the report from those who had attended the PW Church-wide Gathering in Minneapolis. After our program, we had lunch and a time to greet and meet other PW ladies in the Presbytery. We will host PWP again in February 2017.*
- *The **Annual Boutique and Bake Sale** in November was our largest effort during the year. The proceeds from this sale netted us \$2,500.00 and were distributed to four North County charities. Special thanks to Chairperson Maggy Johnson and Bake Sale Coordinator Evelyn Burgess and all who helped make, bake and take items. We thank you all for your generous contributions to our mission projects!*
- *We began selling scrip and gift cards in October. The response was overwhelming! We sold over \$20,000 worth of cards and made a profit of over \$1,000 in the first three months. Sales to date are \$38,000+ and profit is pushing close to \$2,000.*



Sunday School Fun



2016 Angel Tree Party

We are in Fellowship Hall between services to sell cards and take orders which usually arrive the following week. All proceeds from the sales are used to fund needed projects in our church. Thank you for your continued support of this project and a big thank you to Sue Moore who organized and started this project for PW!

- The **Annual Blanket and Coat Drive** was held in January. The donations totaled 35 blankets, 89 jackets, six coats, one sleeping bag, 31 sweaters, nine scarves, three pairs of gloves and other miscellaneous items. Items from the drive were given to **Interfaith** and **Solutions for Change**. Darlene and Bob Pickrel have our sincere thanks for their efforts with this project!
- The ongoing **Layette Project** provided layettes that were delivered to needy mothers – some went to Camp Pendleton. The items from our annual PW Baby Shower in March plus donations from the congregation help supply needed clothing, blankets, quilts, diapers and other items for

the baskets that are given away. Mary Nash sews liners for the baskets and Teresa Martin oversees the distribution of the baskets. Thank you to both ladies! Anyone can donate baby items. Please put them in the basket in the Lobby.

- We hosted Calvin's Coffeehouse in February. It was a great way to visit with members as they enjoyed coffee.

As you can see, Presbyterian Women have had a very productive and busy year and we are all truly thankful for the opportunity to serve God and proud to represent the caring community of believers at First Presbyterian Church in Oceanside. Ladies, please consider joining us as there is always room for you in our Circles. Feel free to contact me with any questions about our Bible Study or any activities you would like to join. Contact me at 760-231-6940 or jndbain@msn.com.

Dorothy Bain, PW Moderator



And he took bread, gave thanks and broke it, and gave it to them, saying, "This is my body given for you; do this in remembrance of me."

~Luke 22:19

First Presbyterian Church of Oceanside – 2015-2016

Session Statistical Report for 2015-2016

Infant/Child Baptisms	2	
Adult Baptisms	1	
Marriages	3	
Total Active Members as of July 1, 2015		444
Gains:		
Profession of Faith/Reaffirmation	10	
Certificate of Transfer	7	
Affiliate Members	0	
Reinstated Membership	0	+17
Losses:		
Certificate of Transfer	5	
Death	13	
Other	17	
Inactive Status	38	-73
Total Active Members as of June 30, 2016		<u>388</u>

Board of Deacons

Katharine Spencer & Peggy Paradis, Co-Moderators

Elaine Blackburn, Vice Moderator/Secretary

Cindy Henderson, Treasurer

Class of 2017

Linda Fornelli	Janet Gelernt
Noelle George	Maggy Johnson
Stephanie McNulla	Darlene Pickrel
Colleen Seal	Katharine Spencer

Class of 2018

Kitty Avila	Elaine Blackburn
Judy Connell	Cindy Henderson
Ken Hollister	Bill Janz
Easty Law	

Class of 2019

Gail Bartosik	Peggy Browneller Paradis
Jan Castellano	Paula Foster
Merri Hutchison Fickett	Marlene Landon
Kay Nelson	Simone Peretti

The Session

Dick Robertson, Clerk

Class of 2017

Joan Anderson	Ginny Carson
David George	Gail Lynn
Teresa Martin	Sue Moore

Class of 2018

Jennifer Allen	Pauline Ballentine
Scott Cadwallader	John Dowling
Peter Gilli	Nelle Hefner

Class of 2019

Susan Bussey	Denise Carrillo
Maureen Maynard	Ed Paradis
Kathryn Piper	Lee Russell

New Members

July 1, 2015 – June 30, 2016

Elva Arellano-Chavez	Karen Brandon
Margaret Coon	Karen Davies
Nick Davies	Jim Eagon
Shirley Garner	Bob Hernandez
Lucia Hernandez	Barbara Jones
Jessica Lewton	Chris Skrudland
Jim Skrudland	Michaela Stephan
Christy Stover	Sharon Strathman
Diane Way	

Necrology Report

July 1, 2015–June 30, 2016

Member	Date of Death
Maryon Hoffman	7/6/15
Dale Habermann	7/17/15
Laura Weiss	7/30/15
Mary Berry	9/3/15
Bob Kaess	10/3/15
Minna Martin	12/4/15
Joan Turnbull	1/11/16
Dixie Yocum	2/2/16
Darwyn Lumley	2/24/16
Dolores (Dixie) Bales	2/27/16
Doris (Dorrie) Ritchie	4/6/16
Jeane Jackson	4/19/16
Pamela Farnsworth	6/29/16

O Lord, support us all the day long, until the shadows lengthen and the evening comes, and the busy world is hushed, and the fever of life is over, and our work is done. Then, in Thy mercy, grant us a safe lodging and a holy rest, and peace at the last; through Jesus Christ our Lord. Amen

First Presbyterian Church of Oceanside - Financial Reports July 2015 – June 2016

Statement of Financial Position at June 30, 2016

ASSETS		
CASH		\$204,971
OTHER ASSETS		
Prepays	\$2,226	
Clearing	4,732	\$6,958
BEQUESTS/ENDOWMENTS		262,346
PROPERTY AND EQUIPMENT		\$6,860,000
Total ASSETS		\$7,334,275
LIABILITIES AND FUNDS		
CURRENT LIABILITIES		
Payables	\$1,451	
Prepaid Pledges	4,313	
Deposit for Use of Facilities	475	
Total CURRENT LIABILITIES		\$6,239
LONG TERM LIABILITIES		
Loan Payable	\$135,464	
Total LONG TERM LIABILITIES		\$135,464
FUND BALANCES		
Capital Campaign Funds	\$5,504	
Bequest Funds	262,346	
Designated Funds	198,686	
Reserves	1,500	
EQUITY		\$6,724,536
Total FUNDS		\$7,192,572
TOTAL LIABILITIES AND FUNDS		\$7,334,275

Endowments/Bequests at June 30, 2016

Through the generosity of members of our congregation, the following endowments and bequests provide long term investment income to our church.

Endowment/ Bequest Name	Value 6/30/16	Value 6/30/15	Increase/ (Decrease) from 6/30/15	Original Cost Basis
Chapman (1)	\$60,772	\$60,871	-\$99	\$59,155
Walker (2)(4)	30,991	32,641	-1,650	22,000
General Bequests	3,402	3,484	-82	61,034
DePorter	2,579	2,583	-4	115,530
Folk	9,616	9,631	-15	143,399
Proctor (5)	88,234	97,034	-8,800	149,785
Lopez Unitrust (5)	19,139	21,048	-1,909	27,167
Duncan (5)	3,342	3,437	-95	2,290
Williams	14,537	14,561	-24	25,000
Goehle	16,274	16,300	-26	29,560
O'Beirn	15,929	16,834	-905	15,927
Smith	14,545	14,744	-199	11,101
Steve Webb (3)	17,540	17,628	-88	12,355
Reid (6)	25,380	26,822	-1,442	25,000
Miller (1)(7)	50,781	106,640	-55,859	88,157
	\$373,061	\$444,258	\$(71,197)	\$787,460

Statement of Revenues & Expenditures Compared to Budget July 1, 2015 to June 30, 2016

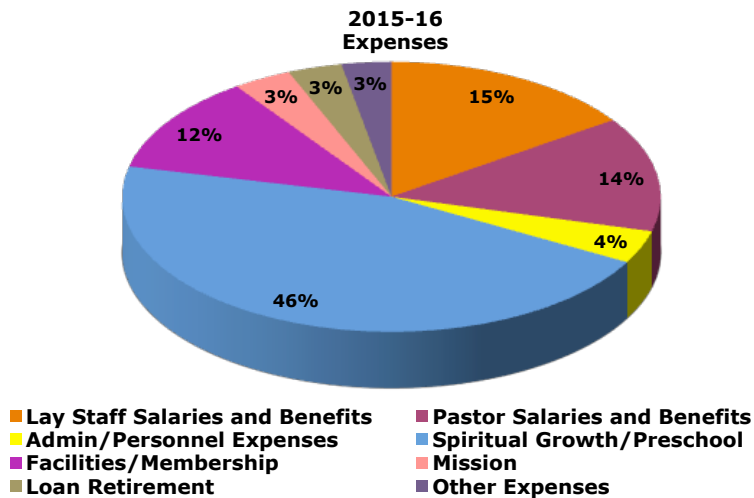
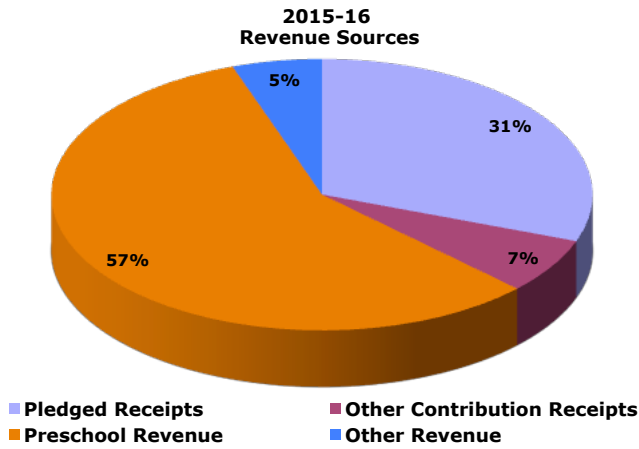
	Budget Year to Date	Actual Year to Date	Variance
REVENUE			
Pledged Receipts	\$460,205	\$464,520	4,315
Non Pledged Receipts	100,492	78,205	(22,287)
Preschool Income	872,224	872,792	568
Program Revenue	30,650	31,671	1,021
Loose Offering	17,500	17,970	470
Bequest/Endowment Income	8,250	9,110	860
Per Capita Income	3,850	3,679	(171)
Initial Offering	500	462	(38)
Facilities Rental	9,000	8,006	(994)
Church School Offering	50	52	2
Miscellaneous Interest	25	18	(7)
From Bequests/Designated Funds	129,961	64,754	(65,207)
Escrip Preschool Receipts	75	42	(33)
Gain(Loss) on Sale of Stock	-	(464)	(464)
TOTAL REVENUE	\$1,632,782	\$1,550,817	(\$81,965)
EXPENDITURES			
Mission	60,050	54,605	5,445
Debt Retirement	50,514	50,514	-
Facilities/Membership/ Finance	215,906	180,277	35,629
Spiritual Growth including Preschool	683,677	706,362	(22,685)
Belonging	13,135	11,063	2,072
Worship	25,900	20,510	5,390
Per Capita Apportionment	14,786	14,804	(18)
Pastors' Salaries and Benefits	214,772	213,239	1,533
Lay Staff Salaries and Benefits	274,656	238,579	36,077
Administration & Personnel Expenses	79,386	60,864	18,522
TOTAL EXPENDITURES	\$1,632,782	\$1,550,817	\$81,965
SURPLUS REVENUE	\$0	\$0	\$0

Notes Relating to Endowments

- (1) Restricted to Children and Youth Ministries
- (2) Pastor Emeritus Charitable Remainder Unitrust
- (3) Restricted to college scholarships
- (4) A Life Income Gift provides the donor with income for his or her lifetime or a period of years, after which the remaining funds will be distributed to the church
- (5) This endowment is in the name of the Presbyterian Foundation. We earn the revenue, but the corpus is not an asset of First Presbyterian Church and not reflected on our financial statements
- (6) Restricted to Christian Education and Music Programs
- (7) \$50,000 was transferred from this bequest account in July 2015 to fund our cash accounts

Note: In addition to the above funds, there is \$67,259 in the General Endowment/Bequest Designated Fund and \$50,000 in the Miller (Restricted) Designated Fund as of June 30, 2016.

Revenues & Expenditures - 2015 - 2016



Church Budget for July 2016 - June 2017

ESTIMATED REVENUE		
Pledged Receipts	\$391,156	
Non Pledged Receipts	108,556	
Preschool Income	924,394	
Program Revenue	29,000	
Loose Offering	17,500	
Endowment/Bequest Income	8,250	
Per Capita Income	3,700	
Initial Offering	500	
Facilities Usage	8,000	
Misc Interest	25	
Escrip Preschool Receipts	40	
Church School Offering	50	
TOTAL ESTIMATED REVENUE		\$1,491,171
ESTIMATED EXPENDITURES		
Church Lay Salaries and Benefits	\$209,040	
Pastor's Salaries and Benefits	179,942	
Administrative & Personnel Expenses	74,850	
Facilities/Membership	195,784	
Spiritual Growth (includes Preschool)	717,878	
Belonging	6,935	
Mission	62,100	
Debt Retirement	70,864	
Per Capita Apportionment	14,500	
Worship	24,300	
TOTAL OPERATING BUDGET		\$1,556,193
DIFFERENCE BETWEEN REVENUE AND EXPENDITURES		(\$65,022)

Church Contacts

Reverend Dr. Mike Wallman
Reverend Elizabeth Wilson Manahan

Interim Pastor
Associate Pastor

Angel Smythe
Ashley Henrikson
Bev Frew
Kristy Hillman
Rich LaFetra
Robert Larson
Sharon Strathman
Steve Vandlen

9:00 Worship Leader
Student Ministries
Assistant to the Pastor
Publisher/Editor/Network Administrator
Administrator
Director of Music:
Director of Children's Ministry
Organist

Reverend Michael McKim
Reverend Dr. Duane Walker

Parish Associate for Visitation
Pastor Emeritus